

LCFF Budget Overview for Parents: Data Input

	A	B
1	Local Educational Agency (LEA) name:	Language Academy of Sacramento
2	CDS code:	34674390106898
3	LEA contact information:	Teejay Bersola
4	Coming LCAP Year:	2019-20
5	Current LCAP Year	2018-19
6	*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.	
7	Projected General Fund Revenue for the 2019-20 LCAP Year	Amount
8	Total LCFF funds	\$ 5,914,181
9	LCFF supplemental & concentration grants	\$ 1,156,191
11	All other state funds	\$ 607,610
12	All local funds	\$ 105,500
13	All federal funds	\$ 287,250
14	Total Projected Revenue	\$ 6,914,541
15		
16	Total Budgeted Expenditures for the 2019-20 LCAP Year	Amount
17	Total Budgeted General Fund Expenditures	\$ 6,774,665
18	Total Budgeted Expenditures in LCAP	\$ 6,109,295
19	Total Budgeted Expenditures for High Needs Students in LCAP	\$ 1,156,191
20	Expenditures not in the LCAP	\$ 665,370
21		
22	Expenditures for High Needs Students in the 2018-19 LCAP Year	Amount
23	Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 1,055,100
24	Estimated Actual Expenditures for High Needs Students in LCAP	\$ 1,062,994
25		

LCFF Budget Overview for Parents: Narrative Response Page

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.</p>	<p>General Fund Budget Expenditures specified above for the LCAP year not included in the LCAP includes expenses related to the recent LAS Prop 1D construction project: 1) (5843)- \$ 110,370 LAS interest payment due to its facilities loan for the Pro 1D construction and 2) (6900) – \$ 555,000 depreciation expense.</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt a response is not required.]</p>
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