

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	The Language Academy of Sacramento
CDS code:	34674390106898
LEA contact information:	Eduardo de Leon: edeleon@lasac.info
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	5,948,803
LCFF supplemental & concentration grants	\$	1,155,285
All other state funds	\$	711,442
All local funds	\$	58,300
Total federal funds	\$	973,397
Federal CARES funds	\$	680,002
Total Projected Revenue	\$	7,691,942
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	7,332,175
Total Budgeted Expenditures in the Learning Continuity Plan	\$	1,417,966
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	1,155,285
Expenditures not in the Learning Continuity Plan	\$	5,914,209
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	1,156,191
Actual Expenditures for High Needs Students in LCAP	\$	1,156,191