

Language Academy of Sacramento/Academia de Idiomas de Sacramento
A Two-Way Spanish Immersion Public Charter School/Una Escuela Pública de Inmersión Dual en Español
2850 49th Street, Sacramento, CA 95817

Agenda/Agenda

BOARD MEETING/ REUNIÓN DE LA MESA

Friday, September 24, 2021/viernes, 24 de septiembre del 2021

5:30pm (accessible via Zoom only)/5:30pm (Solamente accesible por medio de Zoom)

This meeting will be by teleconference pursuant to Executive Orders N-25-20 and N-29-20. The Board of Directors ("Board") and employees of the Language Academy of Sacramento shall meet via the Zoom meeting platform.

Members of the public who wish to access this Board meeting may do so at:
[Zoom Link](#) You may also call in using the Zoom phone number: (669) 900-6833;
[Meeting ID: 912 0068 0381](#) [Passcode: 777292](#)

Members of the public who wish to comment during the Board meeting may use the "raise hand" tool on the Zoom platform. Members of the public calling in will be given the opportunity to address the Board during the meeting. Individual comments will be limited to three (3) minutes. If an interpreter is needed for comments, they will be translated to English and the time limit shall be six (6) minutes. The Board may limit the total time for public comment to a reasonable time. The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board meeting (see additional information regarding (IIA) Oral Communications below.

I. PRELIMINARY/PRELIMINARIO

A. CALL TO ORDER/Convocatoria

Meeting was called to order by/La junta fue convocada por _____ at ____: ____ p.m.

B. ROLL CALL/Asistencia

	Name/Nombre	Role/Miembro	Present/ Presente	Absent/ Ausente
1.	Nailah Kokayi	Parent/Padre (19-21)		
2.	Fernando Aceves	Parent/Padre (19-22) Vice President/Vice Presidente		
3.	Cristian García	Parent/Padre (20-23) Secretary/Secretario		
4.	Brenda Luna	Teacher/Maestra (21-24)		
5.	Vacant	Teacher/Maestro (19-22)		
6.	Laura Lomeli	Staff/Personal (20-23)		
7.	Nadeen Ruíz	Community Member/Miembro Comunitario (18-21)		
8.	Julissa de González	Community Member/Miembro Comunitario (19-22) Treasurer/Tesorerera		
9.	Nina Sylvains	Community Member/Miembro Comunitario (20-23)		
10.	Student Representative	Student Council President/Presidente del Concilio Estudiantil		
11.	Teejay Bersola	Director of Academic Accountability/Directora de Responsabilidad Académica		
12.	Judy Morales	Director of Business and Operations /Directora de negocios y operaciones		
13.	Eduardo de León	Executive Director/Director Ejecutivo		

C. APPROVAL OF AGENDA/Aprobación de la Agenda

It is recommended that the Board discuss and/or approve Agenda Item/Se recomienda que la Mesa Directiva discuta y/o apruebe.

Motion: _____ Second: _____ Vote: _____

D. APPROVAL OF BOARD MEETING MINUTES/Aprobación de las Minutas de la Mesa Directiva

a. August 5, 2021 minutes/minutas del 5 de agosto de 2021

It is recommended that the Board discuss and/or approve Agenda Item/Se recomienda que la Mesa Directiva discuta y/o apruebe.

Motion: _____ Second: _____ Vote: _____

E. MISSION/Misión

The LAS mission is to create a learning community where students: utilize bilingualism and biliteracy (Spanish and English) to achieve academic excellence and apply skills in real-world situations and diverse settings; develop and exhibit positive self-esteem, pride, confidence and respect for themselves and others; demonstrate leadership skills in order to build bridges between communities and apply critical thinking skills to solve problems, promote social justice, and create change in society.

La misión de LAS es crear una comunidad de aprendizaje donde los estudiantes: utilizan el bilingüismo y la alfabetización bilingüe (español e inglés) para alcanzar la excelencia académica y aplicar destrezas en situaciones del mundo real y en diversos entornos; desarrollan y exhiben una autoestima positiva, orgullo, confianza y respeto por sí mismos y otros; demuestran habilidades de liderazgo con el fin de establecer puentes entre comunidades y aplicar habilidades de pensamiento crítico para resolver problemas, fomentar la justicia social, y crear un cambio en la sociedad.

II. COMMUNICATIONS NORMS/NORMAS DE COMUNICACION

- A. ORAL COMMUNICATIONS/Comunicaciones Verbales:** Non-agenda items: no individual presentation shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members will not respond to presentations and no action can be taken. However, the Board may give direction to staff following a presentation./*Temas no presentados en la agenda: Ningún individuo presentará por más de tres (3) minutos y el tiempo total para este segmento no pasará de quince (15) minutos. Los miembros de la Mesa Directiva no contestarán preguntas y ningún voto tomará acabo. Sin embargo, los Miembros de la Mesa Directiva pueden dar instrucciones al personal presentando los temas.*

- 1. Public Comments (maximum of three (3) minutes per speaker)/Comentarios Públicos (máximo de 3 minutos por persona)**

III. INFORMATIONAL ITEMS/ARTICULOS DE INFORMACION

- 1. Student Council/Concilio estudiantil – Representative/representante (5 min)**

IV. ITEMS SCHEDULED FOR DISCUSSION AND/OR ACTION – ARTICULOS PROGRAMADOS PARA DISCUSIÓN Y/O ACCIÓN

A. Governing Board Elections Results and Vacancies/Resultados de las elecciones para la Mesa Directiva y vacantes –Board Executive Members/miembros ejecutivos de LAS (20 min.)

- i. Public Comments (maximum of three (3) minutes per speaker)/Comentarios Públicos (máximo de 3 minutos por persona)**

It is recommended that the Board discuss and/or approve Agenda Item/Se recomienda que la Mesa Directiva discuta y/o apruebe.

Motion: _____ Second: _____ Vote: _____

B. Return to LAS 2021-2022 Update/Actualización del regreso a LAS 2021-2022 –School Leadership/Liderazgo escolar (45 min.)

- i. Public Comments (maximum of three (3) minutes per speaker)/Comentarios Públicos (máximo de 3 minutos por persona)**

It is recommended that the Board discuss and/or approve Agenda Item/Se recomienda que la Mesa Directiva discuta y/o apruebe.

Motion: _____ Second: _____ Vote: _____

C. Unaudited Actuals– EdTec/Morales – School Leadership (10 min.)

- i. Public Comments (maximum of three (3) minutes per speaker)/Comentarios Públicos (máximo de 3 minutos por persona)**

It is recommended that the Board discuss and/or approve Agenda Item/Se recomienda que la Mesa Directiva discuta y/o apruebe.

Motion: _____ Second: _____ Vote: _____

V. FUTURE MEETINGS/Próxima Junta

A.) Regular Meeting: Friday, October 22, 2021 at 5:30pm – viernes, 22 de octubre de 2021 a las 5:30pm

VI. FUTURE AGENDA ITEMS/Temas para agendas futuras

VII. ADJOURNMENT/Clausura

The meeting was adjourned at ____:____p.m./La junta terminó a las ____:____ p.m.

Motion: _____

Second: _____

Vote: _____

In compliance with the Americans with Disabilities Act (ADA) and upon request, the School may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate alternative modifications of the agenda in order to participate in Board meetings are invited to contact the LAS office. En conformidad con la Acta de Americanos Incapacitados (ADA) y con el pedido formal, la escuela puede proveer servicios o la ayuda a individuos con incapacidades. Individuos que requieren servicios especiales para participar en la junta de la Mesa Directiva están invitados comunicarse con la directora para hacer arreglos.



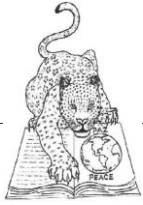
Language Academy of Sacramento/Academia de Idiomas de Sacramento
A Two-Way Spanish Immersion Public Charter School/Una Escuela Pública de Inmersión Dual en Español
2850 49th Street, Sacramento, CA 95817

Minutes/Minutas
BOARD MEETING/REUNIÓN DE LA MESA DIRECTIVA
Friday, August 5, 2021/ viernes, 5 de agosto del 2021
5:30 pm through Zoom/ 5:30PM a través de Zoom

I. PRELIMINARY/PRELIMINARIO

I.A & B	Meeting was called to order by Gemma Jáuregui at 5:33 PM. Roll call was taken./ La junta fue convocada por Gemma Jáuregui a las 5:33 PM. Se tomó lista.			
	Name/ Nombre	Role/ Papel	Present/ Presente	Absent/ Ausente
	1. Nailah Kokayi	Parent/Madre (19-20)	X	
	2. Fernando Aceves	Parent/Madre (19-22)	X	
	3. Cristian García	Parent/Madre (20-23)	X	
	4. Gemma Jáuregui	Teacher/Maestra (18-21)Vice President/Vice President	X	
	5. Vacant	Teacher/Maestro (19-22) Secretary/Secretario		
	6. Vacant	Staff/Personal (20-23)		
	7. Nadeen Ruiz	Community Member/Miembro Comunitario (18-21)		X
	8. Julissa de González	Community Member/Miembro Comunitario (19-22)	X	
	9. Nina Sylvains	Community Member/Miembro Comunitario (20-23)	X	
	10. Student Representative	Student Council President/Presidente del Concilio Estudiantil		
	11. Teejay Bersola	Director of Academic Accountability/Directora de Responsabilidad Académica	X	
	12. Judy Morales	Director of Business and Operations/Directora de Negocios y Operaciones	X	
	13. Eduardo de León	Executive Director/Director Ejecutivo	X	
Agenda/Agenda		Action/Acción		
I.C	Approval of Agenda Aprobación de la Agenda	A motion was made to approve the August 5, 2021 agenda Se hizo una moción para aprobar la agenda del 5 de agosto de 2021 1 st Motion/1 ^a Moción: Nailah Kokayi 2 nd Motion/2 ^a Moción: Julissa de González Absences/Ausencias: Nina Sylvains, Nadeen Ruíz Abstentions/Abstenciones: None/ninguna The motion passed with five votes. / La moción pasó con cinco votos.		
I.D.a.	Approval of Board Meeting Minutes Aprobación de los Minutos de la Mesa Directiva	A motion was made to approve the June 25, 2021 minutes Se hizo una moción para aprobar las minutas del 25 de junio del 2021 1 st Motion/1 ^a Moción: Nailah Kokayi 2 nd Motion/2 ^a Moción: Cristian Garcia Absences/Ausencias: Nina Sylvains, Nadeen Ruíz Abstentions/Abstenciones: None/ninguna The motion passed with five votes. / La moción pasó con cinco votos.		
I.E	Mission Misión	The mission was read aloud. / La misión fue leída en voz alta.		
II. COMMUNICATIONS NORMS/NORMAS DE COMUNICACIÓN				
II.A.	Public Comments Comentarios Públicos	None/Ninguna		
III. ITEMS SCHEDULED FOR DISCUSSION AND/OR ACTION ARTÍCULOS PROGRAMADOS PARA DISCUSIÓN Y/O ACCIÓN				
III.A.	Return to LAS 2021-2022/Actualización del regreso	School Leadership presented a summary of the Return to LAS 2021-2022 Plan. Liderazgo escolar presentaron un resumen del Plan de regreso a LAS 2021-2022.		

	<i>a LAS 2021-2022 – School Leadership</i>	
	Public Comments <i>Comentarios Públicos</i>	None/Ninguno
III.B.	Long Term Independent Study Policy for Students with Medical Exemptions for 2021-2022/Póliza de estudios independientes a largo plazo para estudiantes con exenciones médicas – School Leadership	School Leadership presented a summary of the Long Term Independent Study Policy for Students with Medical Exemptions for 2021. <i>Liderazgo escolar presentaron un resumen de la Póliza de estudios independientes a largo plazo para estudiantes con exenciones médicas.</i> A motion was made to approve the policy. <i>Se hizo una moción para aprobar la póliza</i> 1st Motion/1^a Moción: Nailah Kokayi 2nd Motion/2^a Moción: Fernando Aceves Absences/Ausencias: Nadeen Ruíz Abstentions/Abstenciones: None/ninguna The motion passed with six votes. / <i>La moción pasó con seis votos.</i>
	Public Comments <i>Comentarios Públicos</i>	None/Ninguno
III.C.	Employee COVID-19 Vaccine Requirement/Requisito de vacuna COVID-19 para empleados – School Leadership	School Leadership presented the Employee COVID-19 Vaccine Requirement. <i>Liderazgo escolar presentaron un resumen del Requisito de vacuna COVID-19 para empleados.</i> A motion was made to approve the employee requirement for the 2021-2022 school year. <i>Se hizo una moción para aprobar el requisito para el año escolar 2021-2022.</i> 1st Motion/1^a Moción: Fernando Aceves 2nd Motion/2^a Moción: Julissa de González Absences/Ausencias: Nadeen Ruíz Abstentions/Abstenciones: None/ninguna The motion passed with six votes. / <i>La moción pasó con seis votos.</i>
	Public Comments <i>Comentarios Públicos</i>	None/Ninguno
IV. FUTURE MEETINGS/PRÓXIMA JUNTA		
1. Friday, September 24, 2021 Regular Board Meeting/viernes 24 de septiembre del 2021 Junta Regular de la Mesa Directiva		
VI. FUTURE AGENDA ITEMS/TEMAS PARA AGENDAS FUTURAS		
VII. ADJOURNMENT/CLAUSURA		
A motion was made to adjourn the board meeting. / <i>Se hizo una moción para terminar la reunión de la Mesa.</i> 1st Motion/1^a Moción: Julissa de González 2nd Motion/2^a Moción: Fernando Aceves Absences/Ausencias: Nadeen Ruíz Abstentions/Abstenciones: None/ninguna The motion passed with six votes. / <i>La moción pasó con seis votos.</i> The board meeting was adjourned at 6:41PM. / <i>La reunión de la Mesa se terminó a las 6:41PM.</i>		



Academia de Idiomas de Sacramento
Language Academy of Sacramento
A Two-Way Spanish Immersion Charter School

A California Public School

Agenda Item#III1

Board Meeting Date: September 24, 2021

Subject: Student Council

- (X) Information Item Only
- () Approval on Consent Agenda
- () Conference (for discussion only)
- () Conference/First Reading (Action Anticipated:)
- () Conference/Action
- () Action

Committee/Staff: Student Council

Information:

Student Council Reports:

Student Council (SC) meeting called to order with an “icebreaker” activity and introductions of the new members for the 2021-2022 Student Council.

The SC advisors, Hayes and De La Cruz introduced and discussed the Mission Statement and Bylaws of the Student Council. Members were made aware of their responsibilities as well as policies regarding participation in SC.

Executive Members introduced themselves and the ways they would communicate top agenda items using our SC Google Classroom.

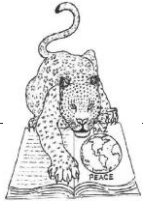
SC members then discussed possible themes for Spirit Days and Spirit Week. SC members voted on the Spirit Day theme for September 30 (Throwback/Retro Day) and October 28 (Character Day/ Dia de los Muertos). Lastly, class representatives will ask their classes for more ideas and report back at the next meeting.

Future items on the agenda:

- Spirit Day Calendar
- Halloween-gram Fundraiser
- Virtual School-Wide Events

Estimated Time of Presentation: 5 min
Submitted By: Student Council Representative
Date: 09.21.2021

Pertinent Pages in
() Charter, pages _____
() MOU, pages _____



Fecha de la reunión: 24 de septiembre de 2021

Tema: Concilio estudiantil

- (X) Artículo de información
- () Aprobación en la Agenda de Consentimiento
- () Conferencia (solo para discutir)
- () Conferencia/Primera lectura (Acción Anticipado: ____)
- () Conferencia/Acción
- () Acción

Comité/Personal: Concilio estudiantil

Información:

Informes del concilio estudiantil:

La junta del Concilio Estudiantil (CE) se inició con un “rompehielo” actividad e introducciones de los miembros nuevos del Concilio Estudiantil 2021-2022.

Los asesores, Hayes y De La Cruz presentaron la Misión y los estatutos del CE. Los miembros revisaron sus responsabilidades y las políticas de participación del CE.

Los miembros ejecutivos se presentaron a los miembros y les explicaron las rutinas de CE y nuestra clase de Google Classroom.

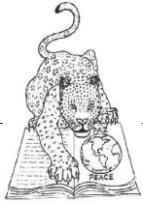
Miembros de CE discutieron temas posibles para los días de espíritu y la semana de espíritu para este año escolar. Miembros votaron en el tema para nuestro primer día espiritual, 30 de septiembre, que es “Día retro/décadas pasadas”. Los representantes preguntaron a sus clases para más ideas para los días de espíritu y les votaran durante la próxima junta.

Temas futuros en la agenda:

- Eventos virtuales para toda la escuela
- Calendario de los días de espíritu
- “Halloween-gram” Evento para recaudar fondos

Estimated Time of Presentation: 5 min
Submitted By: Student Council Representative
Date: 09.21.2021

Pertinent Pages in
() Charter, pages _____
() MOU, pages _____



Board Meeting Date: September 24, 2021

Subject: Governing Board Elections Results & Vacancies

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☒ Conference/Action
- ☐ Action

The following is a summary of the Governing Board elections results and vacancies:

Community

- To date, one application has been received. In accordance with the LAS Bylaws, at least two applicants must be confirmed in order to hold elections.

Parent

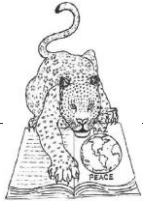
- To date, one application has been received. In accordance with the LAS Bylaws, at least two applicants must be confirmed in order to hold elections.

Staff

- During the month of September, elections were held for both classified and certificated vacancies on the board. The following were the results:
 - Brenda Luna – certificated 2021-2024
 - Laura Lomelí – classified 2020-2023
- A vacancy still exists for the following position: certificated 2019-2022
- According to LAS Bylaws Article VII, Section 12, vacancies on the board may be filled by approval of the board.

Estimated Time of Presentation: 20 min
Submitted By: School Leadership
Date: 09.22.2021

Pertinent Pages in
() Charter, pages _____
() MOU, pages _____



Fecha de la Reunión: 24 de abril de 2020

Tema: Resultados de las elecciones para la Mesa Directiva y vacantes

- ☐ Artículo de información
- ☐ Aprobación en la Agenda de Consentimiento
- ☐ Conferencia (solo para discutir)
- ☐ Conferencia/Primera lectura (Acción Anticipado: _____)
- ☒ Conferencia/Acción
- ☐ Acción

El siguiente es un resumen de los resultados de las elecciones de la Junta de Gobierno y las vacantes:

Comunidad

- Hasta la fecha, se ha recibido una solicitud. De acuerdo con los estatutos de LAS, al menos dos solicitantes deben ser confirmados para poder celebrar elecciones.

Padre de familia

- Hasta la fecha, se ha recibido una solicitud. De acuerdo con los estatutos de LAS, al menos dos solicitantes deben ser confirmados para poder celebrar elecciones.

Personal

- Durante el mes de septiembre se llevaron a cabo elecciones para vacantes clasificadas y certificadas en la junta. Los siguientes fueron los resultados:
 - Brenda Luna – certificado 2021-2024
 - Laura Lomelí – clasificado 2020-2023
- Todavía existe una vacante para el siguiente puesto: certificado 2019-2022
- De acuerdo con el Artículo VII, Sección 12 de los Estatutos de LAS, las vacantes en la mesa directiva se pueden llenar con la aprobación de la mesa directiva.

Estimated Time of Presentation: 20 min
Submitted By: Liderazgo escolar
Date: 09.22.2021

Pertinent Pages in
() Charter, pages _____
() MOU, pages _____



A California Public School

Academia de Idiomas de Sacramento

Language Academy of Sacramento

A Two-Way Spanish Immersion Charter School

Agenda Item# IIIB

Board Meeting Date: September 24, 2021

Subject: Return to LAS 2021-2022 Update

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference (for discussion only)
- ☒ Conference/Action
- ☐ Action

Information:

The Language Academy of Sacramento (LAS) remains steadfast in its commitment to fulfilling our charter mission. In the midst of the Covid-19 public health crisis, LAS will continue to pursue innovative ways and means to ensure that the three charter pillars: 1) Academics, 2) Business and Operations, and 3) Governance, work efficiently and efficaciously in tandem, to address the ever-dynamic emerging needs of its constituents.

The following are key updates of the **Return to LAS 2021-2022** that will be presented:

LAS COVID-19 Process and Procedures

- Process and Communication
 - Confirmed Positive
 - Potential Exposure
 - Full Quarantine vs. Modified Quarantine
 - Messaging to families
 - FERPA & HIPAA
- Academic Measures
 - Learning Loss
 - Additional Instructional Staff
 - Independent Study
 - Long Term Independent Study
 - Short Term Independent Study
 - Quarantine Learning Time
- Mitigation Measures
 - Prescreening and symptoms
 - Masking
 - Hand hygiene
 - Physical distancing
 - Seating charts
 - Ventilation
 - COVID-19 Testing
 - Travel
 - Contact Tracing & Communication
 - Vaccination

Estimated Time of Presentation: 45 min
Submitted By: School Leadership
Date: 09222021

Pertinent Pages in
() Charter, pgs _____ () Bylaws, pgs _____
() MOU, pgs _____ () Policy _____



A California Public School

Academia de Idiomas de Sacramento

Language Academy of Sacramento

A Two-Way Spanish Immersion Charter School

Agenda Artículo# IIIB

Fecha de la reunión: 24 de septiembre de 2021

Tema: Plan de regreso a LAS 2021-2022

- ☐ Artículo de información
- ☐ Aprobación en la Agenda de Consentimiento
- ☐ Conferencia/Primera lectura (Acción Anticipado: _____)
- ☐ Conferencia (solo para discutir)
- ☒ Conferencia/Acción
- ☐ Acción

Información:

La Academia de Idiomas de Sacramento (LAS) se mantiene firme en su compromiso de cumplir con nuestra misión de nuestro chárter. En medio de la crisis de salud pública de Covid-19, LAS continuará buscando formas y medios innovadores para garantizar que los tres pilares del chárter: 1) Académicos, 2) Negocios y operaciones, y 3) Gobernanza funcionen en conjunto de manera eficiente y eficaz, para abordar las necesidades emergentes siempre dinámicas de sus miembros.

Las siguientes son actualizaciones clave del **Regreso a LAS 2021-2022** que se presentarán:

LAS COVID-19 Process and Procedures

- Proceso y comunicación
 - Caso positivo confirmado
 - Exposición potencial
 - Cuarentena completa vs. cuarentena modificada
 - Mensajes a las familias
 - FERPA & HIPAA
- Medidas académicas
 - Pérdida de aprendizaje
 - Personal de instrucción adicional
 - Estudio independiente
 - Estudio independiente a largo plazo
 - Estudio independiente a corto plazo
 - Tiempo de aprendizaje en cuarentena
- Medidas de mitigación
 - Autoevaluación y síntomas
 - Uso de cubre bocas
 - Higiene de manos
 - Distanciamiento físico
 - Asignaciones de asientos
 - Ventilación
 - Pruebas COVID-19
 - Viajar
 - Seguimiento y comunicación de contactos
 - Vacunación

Estimated Time of Presentation: 45 min

Submitted By: School Leadership

Date: 09222021

Pertinent Pages in

() Charter, pgs _____ () Bylaws, pgs _____

() MOU, pgs _____ () Policy _____



A California Public School

Academia de Idiomas de Sacramento
Language Academy of Sacramento
A Two-Way Spanish Immersion Charter School

Agenda Item# IVC

Board Meeting Date: September 24, 2021

Subject: Unaudited Actuals Report

- (X) Information Item Only
- () Approval on Consent Agenda
- () Conference (for discussion only)
- () Conference/First Reading (Action Anticipated:
- () Conference/Action
- () Action

Committee/Staff: School Leadership/EdTec

Description:

Charters are required to submit adopted budget, two interim financial reports and a year-end unaudited actuals each fiscal year to Sacramento City Unified School District and the Sacramento County Office of Education. The intent of these reports is to provide snap shots throughout the year of the Charter School's fiscal solvency. County and District offices want to ensure that charters can meet their financial obligation for the current fiscal year and subsequent year.

Documents available for review:

1. Unaudited Actuals Report 2020-21

Estimated Time of Presentation: 10 min.
Submitted By: School Leadership/EdTec
Date: 9.20.21

Pertinent Pages in
() Charter, _____
() MOU, pages



A California Public School

Academia de Idiomas de Sacramento
Language Academy of Sacramento
A Two-Way Spanish Immersion Charter School

Agenda Artículo# IVC

Fecha de la Reunión: 24 de septiembre del 2021

Tema: Reporte de Resumen Fiscal Reales

- (X) Artículo de información
- () Aprobación en la Agenda de Consentimiento
- () Conferencia (solo para discutir)
- () Conferencia/Primera lectura (Acción Anticipado: _____)
- () Conferencia/Acción
- () Acción

Comité/Personal: Liderazgo Escolar/EdTec

Descripción:

Se requiere que las escuelas constitucionales entreguen un presupuesto adoptado, dos informes financieros provisionales y un reporte de resumen fiscal al final del año fiscal al Distrito Escolar de Sacramento y la Oficina Educativa del Condado de Sacramento. El propósito de estos informes es de proporcionar vistazos durante todo el año de la solvencia fiscal de la escuela constitucional. Las oficinas del condado y distrito quieren asegurar que las escuelas constitucionales puedan cumplir con sus obligaciones financieras para el año en curso y el siguiente año.

Documentos disponibles para revisión:

1. Reporte de Resumen Fiscal Reales 2020-21

Tiempo estimado para la presentación: 10 min.
Entregado por: School Leadership/EdTec
Fecha: 9.20.21

Páginas pertinentes en:
() La constitución, páginas _____
() MOU, páginas _____

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2020 to June 30, 2021

Charter School Name: Language Academy of Sacramento

CDS #: Unaudited Actuals

Charter Approving Entity: Sacramento City Unified School District

County: Sacramento

Charter #: 640

This charter school uses the following basis of accounting:

(Please enter an "X" in the applicable box below; check only one box)

☒ **Accrual Basis** (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 7438, 9400-9489, 9660-9669, 9796, and 9797)

☐ **Modified Accrual Basis** (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439, and 9711-9789)

Description	Object Code	Unrestricted	Restricted	Total
A. REVENUES				
1. LCFF Sources				
State Aid - Current Year	8011	2,925,294.00		2,925,294.00
Education Protection Account State Aid - Current Year	8012	1,665,605.00		1,665,605.00
State Aid - Prior Years	8019	0.00		0.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	1,362,795.00		1,362,795.00
Other LCFF Transfers	8091, 8097			0.00
Total, LCFF Sources		5,953,694.00	0.00	5,953,694.00
2. Federal Revenues (see NOTE in Section L)				
No Child Left Behind/Every Student Succeeds Act	8290		224,634.00	224,634.00
Special Education - Federal	8181, 8182		80,546.34	80,546.34
Child Nutrition - Federal	8220		0.00	0.00
Donated Food Commodities	8221			0.00
Other Federal Revenues	8110, 8260-8299		680,997.00	680,997.00
Total, Federal Revenues		0.00	986,177.34	986,177.34
3. Other State Revenues				
Special Education - State	StateRevSE		401,890.25	401,890.25
All Other State Revenues	StateRevAO	164,847.35	227,741.00	392,588.35
Total, Other State Revenues		164,847.35	629,631.25	794,478.60
4. Other Local Revenues				
All Other Local Revenues	LocalRevAO	37,422.61		37,422.61
Total, Local Revenues		37,422.61	0.00	37,422.61
5. TOTAL REVENUES				
		6,155,963.96	1,615,808.59	7,771,772.55
B. EXPENDITURES (see NOTE in Section L)				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	1,766,389.84	368,371.79	2,134,761.63
Certificated Pupil Support Salaries	1200	0.00	0.00	0.00
Certificated Supervisors' and Administrators' Salaries	1300	69,364.80	400,250.40	469,615.20
Other Certificated Salaries	1900	12,900.41	124,825.47	137,725.88
Total, Certificated Salaries		1,848,655.05	893,447.66	2,742,102.71
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100	34,828.49	111,787.47	146,615.96
Noncertificated Support Salaries	2200	109,015.36	82,895.93	191,911.29
Noncertificated Supervisors' and Administrators' Salaries	2300	107,752.80	0.00	107,752.80
Clerical, Technical and Office Salaries	2400	176,647.68	0.00	176,647.68
Other Noncertificated Salaries	2900	114,278.11	73,553.10	187,831.21
Total, Noncertificated Salaries		542,522.44	268,236.50	810,758.94

**CHARTER SCHOOL UNAUDITED ACTUALS
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Charter School Name: Language Academy of Sacramento

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Description	Object Code	Unrestricted	Restricted	Total
3. Employee Benefits				
STRS	3101-3102	305,761.25	94,197.97	399,959.22
PERS	3201-3202	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	72,025.72	31,755.08	103,780.80
Health and Welfare Benefits	3401-3402	635,880.60	0.00	635,880.60
Unemployment Insurance	3501-3502	1,304.34	473.06	1,777.40
Workers' Compensation Insurance	3601-3602	47,864.00	0.00	47,864.00
OPEB, Allocated	3701-3702	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00
Other Employee Benefits	3901-3902	24,351.24	0.00	24,351.24
Total, Employee Benefits		1,087,187.15	126,426.11	1,213,613.26
4. Books and Supplies				
Approved Textbooks and Core Curricula Materials	4100	51,762.47	12,389.02	64,151.49
Books and Other Reference Materials	4200	24,175.02	102,874.33	127,049.35
Materials and Supplies	4300	89,165.65	2,576.96	91,742.61
Noncapitalized Equipment	4400	54,460.57	216,130.50	270,591.07
Food	4700	0.00	0.00	0.00
Total, Books and Supplies		219,563.71	333,970.81	553,534.52
5. Services and Other Operating Expenditures				
Subagreements for Services	5100	0.00	0.00	0.00
Travel and Conferences	5200	1,446.58	0.00	1,446.58
Dues and Memberships	5300	8,039.00	205.00	8,244.00
Insurance	5400	81,229.12	0.00	81,229.12
Operations and Housekeeping Services	5500	179,857.76	85,216.99	265,074.75
Rentals, Leases, Repairs, and Noncap. Improvements	5600	134,924.88	246.86	135,171.74
Transfers of Direct Costs	5700-5799			0.00
Professional/Consulting Services and Operating Expend.	5800	354,292.48	205,081.17	559,373.65
Communications	5900	32,059.33	0.00	32,059.33
Total, Services and Other Operating Expenditures		791,849.15	290,750.02	1,082,599.17
6. Capital Outlay				
(Objects 6100-6170, 6200-6500 modified accrual basis only)				
Land and Land Improvements	6100-6170			0.00
Buildings and Improvements of Buildings	6200			0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300			0.00
Equipment	6400			0.00
Equipment Replacement	6500			0.00
Depreciation Expense (accrual basis only)	6900	520,292.58		520,292.58
Total, Capital Outlay		520,292.58	0.00	520,292.58
7. Other Outgo				
Tuition to Other Schools	7110-7143			0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
All Other Transfers	7281-7299			0.00
Transfers of Indirect Costs	7300-7399			0.00
Debt Service:				
Interest	7438	77,184.68		77,184.68
Principal (for modified accrual basis only)	7439			0.00
Total Debt Service		77,184.68	0.00	77,184.68
Total, Other Outgo		77,184.68	0.00	77,184.68
8. TOTAL EXPENDITURES		5,087,254.76	1,912,831.10	7,000,085.86

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Description	Object Code	Unrestricted	Restricted	Total
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		1,068,709.20	(297,022.51)	771,686.69
D. OTHER FINANCING SOURCES / USES				
1. Other Sources	8930-8979			0.00
2. Less: Other Uses	7630-7699			0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(297,022.51)	297,022.51	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		(297,022.51)	297,022.51	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION (C+D4)		771,686.69	0.00	771,686.69
F. FUND BALANCE / NET POSITION				
1. Beginning Fund Balance/Net Position				
a. As of July 1	9791	9,593,043.00	274,298.00	9,867,341.00
b. Adjustments/Restatements	9793, 9795	(162,092.00)	0.00	(162,092.00)
c. Adjusted Beginning Fund Balance /Net Position		9,430,951.00	274,298.00	9,705,249.00
2. Ending Fund Balance /Net Position, June 30 (E+F1c)		10,202,637.69	274,298.00	10,476,935.69
Components of Ending Fund Balance (Modified Accrual Basis only)				
a. Nonspendable				
1. Revolving Cash (equals Object 9130)	9711			0.00
2. Stores (equals Object 9320)	9712			0.00
3. Prepaid Expenditures (equals Object 9330)	9713			0.00
4. All Others	9719			0.00
b. Restricted	9740			0.00
c. Committed				
1. Stabilization Arrangements	9750			0.00
2. Other Commitments	9760			0.00
d. Assigned	9780			0.00
e. Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties	9789			0.00
2. Unassigned/Unappropriated Amount	9790M			0.00
3. Components of Ending Net Position (Accrual Basis only)				
a. Net Investment in Capital Assets	9796	7,597,497.45		7,597,497.45
b. Restricted Net Position	9797		274,298.00	274,298.00
c. Unrestricted Net Position	9790A	2,605,140.24	0.00	2,605,140.24

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Description	Object Code	Unrestricted	Restricted	Total
G. ASSETS				
1. Cash				
In County Treasury	9110			0.00
Fair Value Adjustment to Cash in County Treasury	9111	0.00		0.00
In Banks	9120	5,113,095.37	274,298.00	5,387,393.37
In Revolving Fund	9130	0.00		0.00
With Fiscal Agent/Trustee	9135			0.00
Collections Awaiting Deposit	9140	0.00		0.00
2. Investments	9150	0.00		0.00
3. Accounts Receivable	9200	2,349,495.94		2,349,495.94
4. Due from Grantor Governments	9290	0.00		0.00
5. Stores	9320	0.00		0.00
6. Prepaid Expenditures (Expenses)	9330	28,193.50		28,193.50
7. Other Current Assets	9340	0.00		0.00
8. Capital Assets (accrual basis only)	9400-9489	7,597,497.45		7,597,497.45
9. TOTAL ASSETS		15,088,282.26	274,298.00	15,362,580.26
H. DEFERRED OUTFLOWS OF RESOURCES				
1. Deferred Outflows of Resources	9490			0.00
2. TOTAL DEFERRED OUTFLOWS		0.00	0.00	0.00
I. LIABILITIES				
1. Accounts Payable	9500	759,853.16		759,853.16
2. Due to Grantor Governments	9590	0.00		0.00
3. Current Loans	9640	0.00		0.00
4. Unearned Revenue	9650	362,526.00		362,526.00
5. Long-Term Liabilities (accrual basis only)	9660-9669	3,763,265.41		3,763,265.41
6. TOTAL LIABILITIES		4,885,644.57	0.00	4,885,644.57
J. DEFERRED INFLOWS OF RESOURCES				
1. Deferred Inflows of Resources	9690			0.00
2. TOTAL DEFERRED INFLOWS		0.00	0.00	0.00
K. FUND BALANCE /NET POSITION				
Ending Fund Balance /Net Position, June 30 (G9 + H2) - (I6 + J2) (must agree with Line F2)		10,202,637.69	274,298.00	10,476,935.69

**CHARTER SCHOOL UNAUDITED ACTUALS
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L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a. <u>None</u>	\$ 0.00	0.00	0.00
b. _____			0.00
c. _____			0.00
d. _____			0.00
e. _____			0.00
f. _____			0.00
g. _____			0.00
h. _____			0.00
i. _____			0.00
j. _____			0.00
TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE	0.00	0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures	Amount (Enter "0.00" if none)
a. Certificated Salaries	1000-1999 0.00
b. Noncertificated Salaries	2000-2999 0.00
c. Employee Benefits	3000-3999 0.00
d. Books and Supplies	4000-4999 0.00
e. Services and Other Operating Expenditures	5000-5999 0.00
TOTAL COMMUNITY SERVICES EXPENDITURES	0.00

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3. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2019-20 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2022-23.

a. Total Expenditures (B8)	7,000,085.86
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	986,177.34
c. Subtotal of State & Local Expenditures [a minus b]	6,013,908.52
d. Less Community Services [L2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total]	597,477.26
TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE [c minus d minus e]	\$ 5,416,431.26